

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA & UD Department – Release of an amount of Rs. 7040.16 Lakhs (Rupees Seventy Crores Fourty Lakhs and Sixteen Thousands only), of Budget Estimates for the year 2011-12 to the Commissioner and Director of Municipal Administration, Andhra Pradesh, Hyderabad as Assistance to various Plan Schemes towards 1st quarter - Administrative Sanction – Accorded - Orders – Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Ms.No.168.

Date:12-05-2011.

Read:-

G.O.Rt.No.1664,Finance (Expr. MA & UD & EFS & T) Department, dated 27-04-2011

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ORDER:

In the reference read above, Finance (Expr. MA &UD & EFS& T) Department have issued Budget Release Order for an amount of Rs. 7040.16 Lakhs (Rupees Seventy Crores Fourty Lakhs and Sixteen Thousands only) of the Budget Estimates for the year 2011-12 to the Commissioner and Director of Municipal Administration, Hyderabad as assistance to various Plan Schemes towards 1st quarter.

2. Accordingly, Government hereby accord administrative sanction for an amount of Rs. 7040.16 Lakhs (Rupees Seventy Crores Fourty Lakhs and Sixteen Thousands only) of the Budget Estimates for the year 2011-12 as Assistance to various Plan Schemes towards 1st quarter.

3. The amount sanctioned in para 2 above shall be released in the procedure indicated in Col.No.10 of the following statement:-

PLAN

(Rs. In Lakhs)

SL.No	Name of the Schemes	Head of Account	B.E 2011-12 Rs.	Adtl. Amounts Sanctioned / Amounts re-appropriated	Total Provision 2010-11 (4 + 5)	Amount already authorized.	Amount authorized now.	Balance Amount available	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	District Offices	2217-80-001-GH .-(11). SH (03)	265.00	Nil	265.00	Nil	66.25	198.75	DV Bill	Concerned DDO of Reg.Office	
2.	Assistance to the Regional Centre for Training and Research in Mpl. Admn. At Hyderabad for Construction of Buildings.	2217-80-003-GH (11)-SH (04)-310-312.	3.50	Nil	3.50	Nil	0.88	2.62	Grant –in- Aid Bill Adj. P.D. A/c. No.1/43, G.A. No.5.	CDMA.	
3.	Scheme of Envt. Improvement in Slum Areas of Mplts.	2217-80-191-GH (11)-SH (08) 310-312.	123.00	Nil	123.00	Nil	30.75	92.25	-do-	-do-	
4.	E-seva Centres/comp uterization.	2217-80-191-GH(11)-SH (56)-310-312.	250.00	Nil	250.00	62.50	Nil	187.50	-do-	-do-	
5.	Municipal Commissioners	2217-80-001-GH.11-SH (04).	Nil	Nil	Nil	Nil	NIL	NIL	-do-	-do-.	
6.	Asst. to Mplts. / Corps. For Pavala Vaddi Scheme	2217-80-191-GH(11)-SH (62)-310-312.	7720.00	Nil	7720.00	Nil	1930.00	5790.00	-do-	-do-	

7.	Asst. to New Mplts. / Corpns. For Developmental works.	2217-80-191-GH(11)-SH (68)-310-312.	772.00	Nil	772.00	Nil	193.00	579.00	-do-	-do-	
8.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-191-GH(11)-SH (69)-310-312.	440.04	Nil	440.04	Nil	110.01	330.03	-do-	-do-	
9.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-191-GH(11)-SH (70)-310-312.	92.78	Nil	92.78	Nil	23.19	69.59	-do-	-do-	
10.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-191-GH(11)-SH (77)-310-312.	193.00	Nil	193.00	Nil	48.25	144.75	-do-	-do-	
11.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-191-GH(11)-SH (78)-310-312.	38.60	Nil	38.60	Nil	9.65	28.95	-do-	-do-	
12.	Maint. Of Mpl. Internal Roads.	2217-80-191-GH(11)-SH (80)-310-312.	11966.00	Nil	11966.00	2991.50	Nil	8974.50	-do-	-do-	
13.	Asst. to Mplts. / Corpns. For Pavala Vaddi Scheme.	2217-80-789-GH(11)-SH (62)-310-312	1620.00	Nil	1620.00	Nil	405.00	1215.00	-do-	-do-	
14.	Asst. to New Mplts./Corpns. For Developmental works.	2217-80-789 - GH(11)-SH (68)-310-312.	162.00	Nil	162.00	Nil	40.50	121.50	-do-	-do-	
15.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-789-GH(11)-SH (69)-310-312.	92.34	0	92.34	Nil	23.09	69.25	do-	-do-	
16.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-789 GH(11)-SH (70)-310-312.	22.63	Nil	22.63	Nil	5.66	16.97	-do-	-do-	
17.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-789-GH(11)-SH (77)-310-312.	40.50	Nil	40.50	Nil	10.13	30.37	-do-	-do-	
18.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-789-GH(11)-SH (78)-310-312.	8.10	Nil	8.10	Nil	2.03	6.07	-do-	-do-	

19.	Maint. Of Mpl. Internal Roads.	2217-80-789-GH(11)-SH (80)-310-312.	2511.00	Nil	2511.00	Ni	627.75	1883.25	-do-	-do-	
20.	Scheme of Env't. Improvement in Slum Areas of Mplts.	2217-80-796-GH (11)-SH (08) 310-312.	24.00	Nil	24.00	Nil	6.00	18.00	-do-	-do-	
21.	Asst. to Mplts. / Corpns. For Pavala Vaddi Scheme.	2217-80-796 - GH(11)-SH (62)-310-312	660.00	Nil	660.00	Nil	165.00	495.00	-do-	-do-	
22.	Asst. to New Mplts. / Corpns. For Developmental works.	2217-80-796-GH(11)-SH (68)-310-312.	66.00	Nil	66.00	Nil	16.50	49.50	-do-	-do-	
23.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-796 - GH(11)-SH (69)-310-312.	37.62	Nil	37.62	Nil	9.41	28.21	-do-	-do-	
24.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-796-GH(11)-SH (70)-310-312.	9.59	Nil	9.59	Nil	2.40	7.19	-do-	-do-	
25.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-796 - GH(11)-SH (77)-310-312.	16.50	Nil	16.50	Nil	4.13	12.37	-do-	-do-	
26.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-796 - GH(11)-SH (78)-310-312.	3.30	Nil	3.30	Nil	0.83	2.47	-do-	-do-	
27.	Maint. Of Mpl. Internal Roads.	2217-80-796-GH(11)-SH (80)-310-312.	1023.00	Nil	1023.00	Nil	255.75	767.25	-do-	-do-	
28.	TOTAL:		28160.50	--	28160.50	--	7040.16	21120.34			

4. The Commissioner & Director of Municipal Administration, Andhra Pradesh, Hyderabad is requested to draw the amount sanctioned in para 2 above and adjust the same to the P.D. Account No. 1/43 by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad so as to pass the same to the corporations/Municipalities concerned as per eligibility criteria.
5. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad is authorize to adjust the amount sanctioned in para 2 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
6. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 2 above to the P.D.Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
7. The Commissioner & Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.

8. This order issues based on the Budget Release Order issued by Finance (Exp. M &E) Department in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**T.S. APPA RAO,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner & Director of Municipal Administration, Hyderabad .

Copy to:

The Deputy Pay and Accounts Officer, A.P. Secretariat, Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Exp. MA & UD & EFS & T) Department.

SF / SC.

//FORWARDED BY ORDER//

SECTION OFFICER